ALASKA STATE LEGISLATURE

WHILE IN SESSION STATE CAPITOL JUNEAU, AK 99801 (907) 465-3704



While In Anchorage 1500 W Benson Blvd Anchorage, AK 99503 (907) 269-0169

MEMORANDUM

TO:

Senator Click Bishop, Co-Chair

Senate Finance Committee

Representative Kelly Merrick, Co-Chair

House Finance Committee

FROM:

Senator Tom Begich, Senate District L

Representative Geran Tarr, House District 19

Representative Zack Fields, House District 20

RE:

Reappropriation Requests

DATE:

May 5, 2021

Please find attached three requests for reappropriations that are centered within our Senate District that includes the Airport Heights, Mountain View, Russian Jack, Downtown, Fairview, Government Hill, and South Addition neighborhoods of the Municipality of Anchorage. It should be noted that, under the guidance of the Municipality, each of these reappropriation requests provide tremendous value for the entire Anchorage community:

- A.18: This request of an estimated \$346,856 is for the 2nd Avenue Connection (Ingra Street to Karluk Street) conceptual design phase and pedestrian safety. The funds are reappropriated from the unexpended, unobligated balance remaining from the 2012 capital project for Cordova Street pedestrian and traffic safety improvements.
- A.19: This request of an estimated \$181,929 is for rehabilitation of Mountain View Drive from Taylor Street to McCarrey Street. The funds are reappropriated from the unexpended, unobligated balance remaining from 2012 capital project for the Mountain View Drive and McCarrey Street intersection safety.
- A.20: This request of an estimated \$219,592 is for rehabilitation of Mountain View Drive from Taylor Street to McCarrey Street. The funds are reappropriated from the unexpended, unobligated balance remaining from 2013 capital project for the Mountain View Drive pedestrian lighting improvements from Taylor Street to Boniface Parkway.

Supporting materials from the Municipality of Anchorage are included with the amendment drafts.

Thank you for your consideration. Please contact Mercedes Colbert at 465-5038 if you require additional information.

<u>AMENDMENT</u>

OFFERED IN THE SENATE

HOUSE DISTRICTS 16 - 32

TO: Reappropriation Bill

- * Sec. A. HOUSE DISTRICTS 16 32. The unexpended and unobligated balance,
- estimated to be \$346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11,
- 3 lines 25 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd
- 4 Avenue to 16th Avenue \$1,000,000), is reappropriated to the Department of Commerce,
- 5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
- 6 Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street,
- 7 conceptual design phase and pedestrian safety.

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* Sec. B. Section A of this Act takes effect June 30, 2021.

<u>AMENDMENT</u>

OFFERED IN THE SENATE

HOUSE DISTRICTS 16 - 32

TO: Reappropriation Bill

- * Sec. A. HOUSE DISTRICTS 16 32. The unexpended and unobligated balance,
- estimated to be \$181,929, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 14, line
- 3 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street
- 4 intersection safety \$1,100,000), is reappropriated to the Department of Commerce,
- 5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
- 6 Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to
- 7 McCarrey Street.

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* Sec. B. Section A of this Act takes effect June 30, 2021.

<u>AMENDMENT</u>

OFFERED IN THE SENATE

HOUSE DISTRICTS 16 - 32

TO: Reappropriation Bill

- * Sec. A. HOUSE DISTRICTS 16 32. The unexpended and unobligated balance,
- estimated to be \$219,592, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 10,
- 3 lines 27 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor
- 4 Street to Boniface Parkway \$1,000,000), is reappropriated to the Department of Commerce,
- 5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
- 6 Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to
- 7 McCarrey Street.
- * Sec. B. Section A of this Act takes effect June 30, 2021.

DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT

Lapsing Grant Report as of March 01, 2021 Grants Lapsing 6-30-21

Grant	AR	AR Unit	Recipient Name	Project Name	Community	House District Senate District Award Amount	Award Amount	Remaining	Term	Key	SIS :	CHP	_	SLA CHP P L Funding Source	Fund
Number	Type							Amount	Year	Year (See Key Tab)	¥.				8
13-DC-442	0548	089222601	13-DC-442 D5-48 089222601 Municipality of Anchorage	Cordova Street Pedestrian Anchorage and Traffic Safety Improvements - 3rd Avenue to 16th Avenue	nchorage	12;13;14;15;16; FG;H;IJ;K;LM; \$ 1,000,000.00 \$ 346,855;71 2021 17;18;19;20;21; N 22;23;24;25;26; 27;28	\$ 1,000,000.00 \$	346,855.71	2021	dX3	2012	11	#	2012 17 11 25 1004 - General Fund Receipts	ng.
13-DC-460	0573	089225101	13-DC-460 D573 089225101 Municipality of Anchorage	Mountain View Drive and Anchorage McCarrey Street Intersection Safety	inchorage	12:13;14;15;16; F,G;H;I;J;K;L;M; \$ 1,100,000.00 \$ 181,929.49 2021 17;18;19;20;21; N 22;23;24;25;26;	\$ 1,100,000.00 \$	181,929.49	2021	8	2012	11	4	EXP 2012 17 14 32 1004 · General Fund Receipts	UGF
14-DC-024	D348		089202401 Municipality of Anchorage	Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	Archorage	27,131,44,15,16; F,G;H;I;I;K;L;M; \$ 1,000,000.00 \$ 219,591.61 17,18,19,20,21; N 22;23;24,25;26; 27;28	\$ 1,000,000.00 \$	19,591.61	2021	EXP	2013	16	10	2013 16 10 27 1004 - General Fund Receipts	P. C.

	App	ropristian	General	Other
	Allocations	Items	Funds	Funds
Upgrade - 32nd Avenue to				
36th Avenue Reconstruction				

Chapter 17

4 (HD 16-32) 5 150,000 Anchorage - Chester Creek 150,000 Trail Improvements (HD

(6-32) 8 216,750 216,750 Anchorage - Chester Valley 9 Area Road and Drainage

10 Repairs and Improvements 11 (HD 16-32) 12 500,000 500,000 Anchorage - Chugink

13 Birchwood Eagle River 14 Rural Road Service Area 15

Sub-Standard Roads Upgrade 16 (HD 13-16) 17 25,000 25,000 Anchorage - Chugiak-Eagle 12

River Library Materials 19 (HD 16-32) 20 200,000 800,000

Anchorage - Clitheroe 21 Center Roof Replacement 22 and Water System Upgrades 23

(HD 16-32) 24 1,000,000 1,000,000 Anchorage - Cordova Street 25

Safety Improvements - 3rd 27 Avenue to 16th Avenue (HD 28 29 16-32)

250,000 Anchorage - Delaney Park 30 Train Repair (HD 16-32) 31 250,000 250,000 Anchorage - Dempsey 32

33 Anderson Ice Arena

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-16-

Appropriation

Items

2,400,000

200,000

1,200,000

750,000

466,750

2,500,000

1,200,000

216,750

1,000,000

Allocations

32)

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6.1

General

2,400,000

200,000

1,200,000

750,000

466,750

2,500,000

1,200,000

216,750

1,000,000

Funds

Other

Funda

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250,000



Pedestrian and Traffic

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2nd Avenue Connection – Ingra Street to Karluk Street

State grant funds requested: 13-DC-442

Total project cost: \$11,000,000

Current funding: \$500,000 ARDSA bond funds

<u>Project Status:</u> Design Study Report is underway.

Project Scope:

The Municipality is planning to construct alternate vehicle and pedestrian access to Beans Café and the Brother Francis Shelter on 3rd Avenue. The scope of the project will include constructing alternative access utilizing the Ingra Street and 2nd Avenue rights-of-way. Options include a possible roundabout at the intersection of Ingra Street and 2nd Avenue and pedestrian improvements on 3rd Avenue between Post Road and Gambeli Street.

Project Need:

There is a history of conflict between pedestrians and vehicles on 3rd Avenue between Post Road and Gambell Street. The Brother Francis Shelter/Bean's Café Campus ("Campus") is located on the north side of 3rd Avenue between Post Road and Ingra Street. 3rd Avenue is a heavily-used arterial street with high levels of truck/traller traffic. The Campus generates a high volume of pedestrian users in the surrounding area and there have been a significant number of reported near-miss incidents and collisions between vehicles and pedestrians.

The Brother Francis Shelter provides clothing, food, basic medical care, case management, and inhouse programs to assist individuals without a home. Bean's Café is a place for the homeless and hungry to eat and provides a comfortable and protected place with shelter from the outside elements. The purpose of the subject project is to identify and construct roadway and pedestrian amenities that will provide safe pedestrian and vehicle access to the Campus, reduce conflicts on 3rd Avenue, and enhance safe and efficient vehicle movement on 3rd Avenue.

Brother Francis Shelter and Bean's Café are planning to redevelop their sites to improve user safety and to increase the efficiency of on-site circulation. This MOA project will coordinate with their project to ensure that when completed, the two projects will function together.

The grant funds may be used for design, permitting, right-of-way acquisition, utility easements or relocation, construction, and any other work associated with the project.

Concept Design:

A concept-level design of an alternative access to the Brother Francis Shelter/Bean's Café Campus is provided below.

2nd Avenue Connection – Ingra Street to Karluk Street

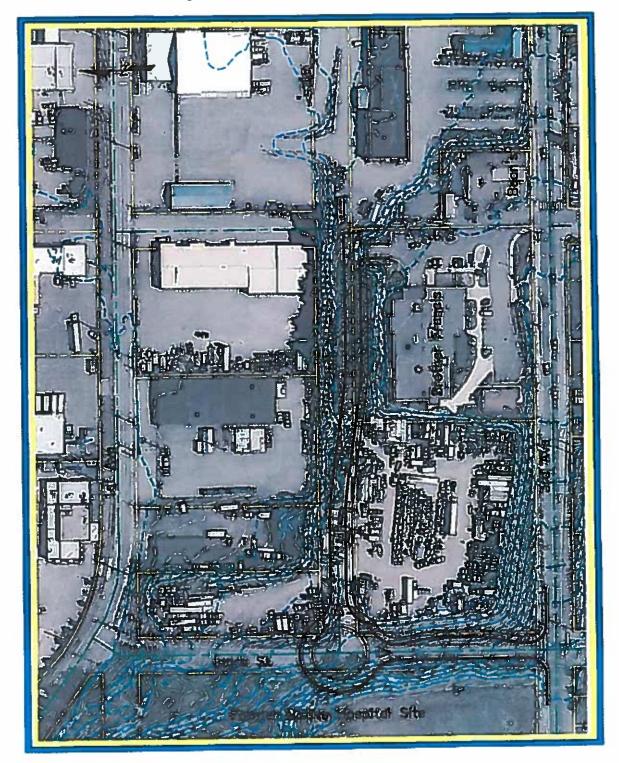


Fig. 4

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l		•	propriation	General
2		Allocations	ltems	Funds
3	•		22	000 000
4			000,000	000,000
5				
6				
7	• ==•			100.000
8			100,000	100,000
9				
ło				
11				
13			750,000	750,000
13	_			
14	Improvements - 100th			
15				
16	,			
17	Anchorage - Kincaid Park		150,000	150,000
18	Ropes Challenge Course (HD			
19	16-32)			
20	_		2,500,000	2,500,000
21	Parkway Expansion - 15th			
2:	Avenue to Northern Lights			
2:	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis		100,000	100,000
2	Parkway Pedestrian Overpass			
2	Study - Lake Otis			
2	7 Elementary (HD 16-32)			
2	Anchorage - Loretta French		400,000	400,000
2	Field Upgrades and			
3	Equipment Purchase (HD			
3	16-32)			
3	2 Anchorage - Mountain View		1,100,000	1,100,000
3.	Drive and McCarrey Street			

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Mountain View Dr Surface Rehabilitation – Taylor St to McCarrey St

State grant funds requested: 13-DC-460, 14-DC-024

Total project cost: \$1,900,000

Current funding: \$1,500,000 Anchorage ARDSA bonds.

<u>Project Status:</u> Final Design is nearing completion.

Project Scope:

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

Project Need:

Segments of this heavily used arterial roadway received a failing grade in the annual GASB survey. Ruts have developed that pose a safety hazard to motorized users. Street Maintenance spends extra time and effort addressing the frequent potholes. This project is a top 5 priority of the Mountain View Community Council.

The state grant re-appropriation will be used for construction expenses. Construction is anticipated to begin in 2021 depending on the availability of funding.

The grant funds may be used for design, permitting, right-of-way acquisition, utility easements or relocation, construction, and any other work associated with resurfacing Mountain View Drive.

Mountain View Dr Surface Rehabilitation – Taylor St. to McCarrey St.



Mt. View Drive - fig. 2



Mt. View Drive - fig. 3

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t		A	ppropriation	General	Other
2		Allocations	ltems	Funds	Funds
3	Anchorage - Fire		350,000	350,000	- 4163
4	Department Wildland Fire				
5	Apparatus Replacement (HD)				
6	11-27)				
7	Anchorage - Girdwood Road		250,000	250,000	
8	Service Area Road and				
9	Drainage Rehabilitation				
10	(HD 11-27)				
11	Anchorage - Girdwood		5,750,000	5,750,000	
12	Volunteer Fire Department				
13	Station 41 Renovation (HD				
[4	11-27)			•	
15	Anchorage - Hightower Road		1,300,000	1,300,000	
16	Upgrade Alyeska Highway to				
17	Community Center (HD)				
18	11-27)				
19	Anchorage - Intersection		1,500,000	1,500,000	
20	Safety and Congestion				
21	Relief Matching Program				
22	(HD 11-27)				
23	Anchorage - Little Tree		600,000	600,000	
24	Drive/ 53rd Avenue Sidewalk				
25	- 56th Avenue to Trens				
26	Street (HD 11-27)				
27	Anchorage - Mountain View		1,000,000	1,000,000	
28	Drive Pedestrian Lighting				
29	Improvements - Taylor				
30	Street to Boniface Parkway				
31	(HD 11-27)				
32	Anchorage - Muldoon Library		40,000	40,000	
33	Materials and Technology				

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Mountain View Dr Surface Rehabilitation – Taylor St. to McCarrey St.



Mt. View Drive - fig. 2



Mt. View Drive - fig. 3

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